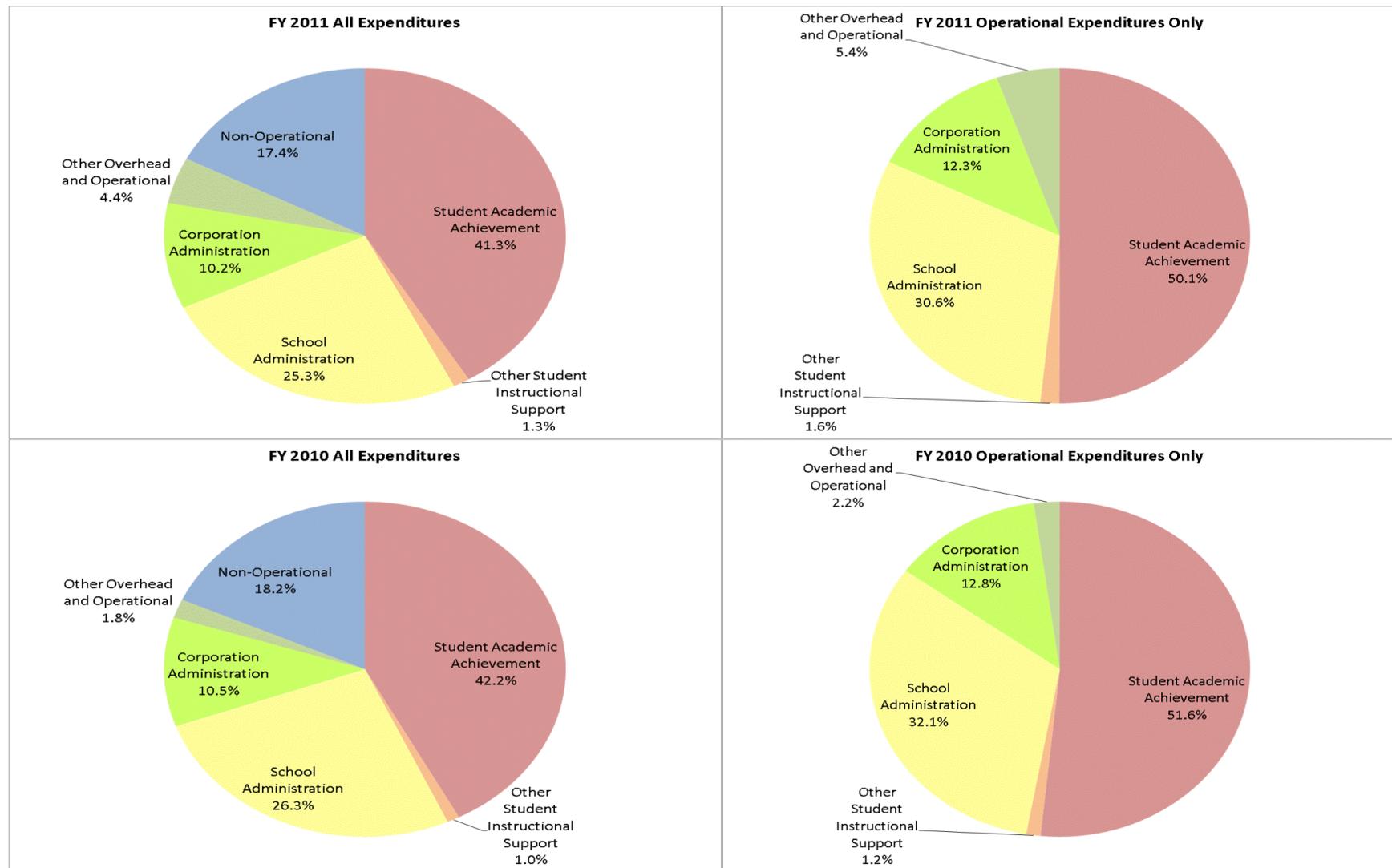


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hope Academy (9655)

Hope Academy (9655)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$357,937	42.2%	\$376,861	41.3%
Student Instructional Support					\$231,070	27.3%	\$242,672	26.6%
Overhead and Operational					\$104,286	12.3%	\$133,436	14.6%
Nonoperational					\$154,273	18.2%	\$158,633	17.4%
Grand Total					\$847,567		\$911,601	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			69.5%	68.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hope Academy (9655)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School			\$299,226	\$317,401			6%
	12610 Learning Disability			\$12,458	\$20,733			66%
	22130 Improvement of Instruction; Instructional Staff Training			\$7,983	\$3,149			-61%
	22360 Instruction, Related Technology; Network Support			\$38,271	\$35,579			-7%
Student Academic Achievement Total				\$357,937	\$376,861			5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			-\$73				
	21320 Health Services; Medical Services			\$8,538	\$12,066			41%
	24100 Office of The Principal			\$222,606	\$230,605			4%
Student Instructional Support Total				\$231,070	\$242,672			5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$63,210	\$57,937			-8%
	23150 Board of Education; Legal Services			\$191	\$359			87%
	23220 Executive Administration; Community Relations			\$7,735	\$12,979			68%
	25150 Fiscal Services; Payroll Services			\$1,127	-\$20			-102%
	25160 Fiscal Services; Financial Accounting			\$15,115	\$21,135			40%
	25191 Other Fiscal Services; Refund of Revenue			\$1,342	\$232			-83%
	25195 Other Fiscal Services; Bank Account Service Charge			\$318	\$290			-9%
	26700 Operation and Maintenance of Plant Services; Insurance			\$12,475	\$26,079			109%
	27700 Student Transportation; Contracted Transportation Services			\$724	\$390			-46%
	31900 Other Food Services			\$2,049	\$14,055			> 500%
Overhead and Operational Total				\$104,286	\$133,436			28%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$149,031	\$149,252			0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$4,631	\$9,381			103%
	54200 Common School Fund; Principal			\$356				-100%
	54250 Common School Fund; Interest			\$256				-100%
Nonoperational Total				\$154,273	\$158,633			3%